

Capital Project	Project Request/Project Name *	Department Requesting	Year Ident	Addition/Rep	Asset Type	Requested Amount	Revenue Source	Department	Priority *
Sorted by Committee Ranking									
438	Pond construction/liner project	Landfill	2025	Addition	Infrastructure	350,000.00	Landfill Fees	01 - Top	
413	scale/building project	Landfill	2025	Addition	Building	1,500,000.00	Landfill Fees	01 - Top	
405	New Road Grader	Roads	2025	Replace	Heavy Equipment	650,000.00	Class B/Transport Tax	01 - Top	
385	BESO Fleet Vehicles Purchase/Lease	Sheriff	2025	Replace	Vehicle	600,000.00	Public Safety Tax	01 - Top	
380	Courthouse Front Door Replacement	Buildings and Grounds	2025	Replace	Building Improvement	50,000.00	General Fund Unrestricted	01 - Top	
380	Spray Truck	Weeds	2025	Replace	Vehicle	210,000.00	Municipal Service Tax	01 - Top	
378	Storm Drain Projects	Roads	2025	Addition	Other Improvement	500,000.00	Class B/Transport Tax	02 - High	
371	Crusher Jaw	Roads	2025	Addition	Heavy Equipment	500,000.00	Class B/Transport Tax	02 - High	
354	New belly dump trailers	Roads	2025	Replace	Equipment	75,000.00	Class B/Transport Tax	03 - Medium High	
342	Animal Shelter Fund	Sheriff	2025	Addition	Other Improvement	500,000.00	Public Safety Tax	02 - High	
340	BACK-UP COMPACTOR (USED)	Landfill	2025	Replace	Heavy Equipment	900,000.00	Landfill Fees	02 - High	
329	Spray Drone	Weeds	2025	Addition	Equipment	38,000.00	Municipal Service Tax	02 - High	
325	Bookmobile Relief Vehicle	Library	2025	Addition	Vehicle	275,000.00	Library Tax	02 - High	
313	SAR Bay Addition & Reskinning	Sheriff	2025	Addition	Building Improvement	500,000.00	Public Safety Tax	03 - Medium High	
310	Fairgrounds Sound Upgrade	Information Technology	2025	Replace	Other Improvement	174,349.21	TRT & TRCC	02 - High	
266	Historical Record AI integration	Recorder	2025	Addition	Computer Software	70,000.00	General Fund Unrestricted	02 - High	
254	Additional Bay add to Storage Building	Buildings and Grounds	2025	Addition	Building Improvement	175,000.00	General Fund Unrestricted	02 - High	
						<u>7,067,349.21</u>			

Sorted by Funding Source									
405	New Road Grader	Roads	2025	Replace	Heavy Equipment	650,000.00	Class B/Transport Tax	01 - Top	
378	Storm Drain Projects	Roads	2025	Addition	Other Improvement	500,000.00	Class B/Transport Tax	02 - High	
371	Crusher Jaw	Roads	2025	Addition	Heavy Equipment	500,000.00	Class B/Transport Tax	02 - High	
354	New belly dump trailers	Roads	2025	Replace	Equipment	75,000.00	Class B/Transport Tax	03 - Medium High	
						<u>1,725,000.00</u>			
380	Courthouse Front Door Replacement	Buildings and Grounds	2025	Replace	Building Improvement	50,000.00	General Fund Unrestricted	01 - Top	
266	Historical Record AI integration	Recorder	2025	Addition	Computer Software	70,000.00	General Fund Unrestricted	02 - High	
254	Additional Bay add to Storage Building	Buildings and Grounds	2025	Addition	Building Improvement	175,000.00	General Fund Unrestricted	02 - High	
						<u>295,000.00</u>			
438	Pond construction/liner project	Landfill	2025	Addition	Infrastructure	350,000.00	Landfill Fees	01 - Top	
413	scale/building project	Landfill	2025	Addition	Building	1,500,000.00	Landfill Fees	01 - Top	
340	BACK-UP COMPACTOR (USED)	Landfill	2025	Replace	Heavy Equipment	900,000.00	Landfill Fees	02 - High	
						<u>2,750,000.00</u>			
325	Bookmobile Relief Vehicle	Library	2025	Addition	Vehicle	275,000.00	Library Tax	02 - High	
						<u>275,000.00</u>			
380	Spray Truck	Weeds	2025	Replace	Vehicle	210,000.00	Municipal Service Tax	01 - Top	
329	Spray Drone	Weeds	2025	Addition	Equipment	38,000.00	Municipal Service Tax	02 - High	
						<u>248,000.00</u>			
385	BESO Fleet Vehicles Purchase/Lease	Sheriff	2025	Replace	Vehicle	600,000.00	Public Safety Tax	01 - Top	
342	Animal Shelter Fund	Sheriff	2025	Addition	Other Improvement	500,000.00	Public Safety Tax	02 - High	
313	SAR Bay Addition & Reskinning	Sheriff	2025	Addition	Building Improvement	500,000.00	Public Safety Tax	03 - Medium High	
						<u>1,600,000.00</u>			
310	Fairgrounds Sound Upgrade	Information Technology	2025	Replace	Other Improvement	174,349.21	TRT & TRCC	02 - High	
						<u>174,349.21</u>			
						<u>7,067,349.21</u>			