

| Capital Project Committee Ranking | Project Record/Project Name * | Department Requesting | Year Identified | Addition/Replace | Asset Type | Requested Amount | Approved | Revenue Source | Department Priority * | Usage (number of days per week, months per year) * |
|--|--|------------------------|-----------------|------------------|----------------------|---------------------|---------------------|---------------------------|-----------------------|--|
| Sorted by Committee Ranking -Current Year Requests Only | | | | | | | | | | |
| 438 | Pond construction/liner project | Landfill | 2025 | Addition | Infrastructure | 350,000.00 | 350,000.00 | Landfill Fees | 01 - Top | 6 days per week... every day the landfill is open |
| 413 | scale/building project | Landfill | 2025 | Addition | Building | 1,500,000.00 | 1,500,000.00 | Landfill Fees | 01 - Top | six days a week... every day we are open |
| 405 | New Road Grader | Roads | 2025 | Replace | Heavy Equipment | 650,000.00 | 650,000.00 | Class B/Transport Tax | 01 - Top | Used 12 months |
| 385 | BESO Fleet Vehicles Purchase/Lease | Sheriff | 2025 | Replace | Vehicle | 600,000.00 | 600,000.00 | Public Safety Tax | 01 - Top | 52 weeks per year, 12 months a year, 3.5 average days a week, 12 average hours per day & 3 useful life years. |
| 380 | Courthouse Front Door Replacement | Buildings and Grounds | 2025 | Replace | Building Improvement | 50,000.00 | 50,000.00 | General Fund Unrestricted | 01 - Top | 7/12 |
| 380 | Spray Truck | Weeds | 2025 | Replace | Vehicle | 210,000.00 | 210,000.00 | Municipal Service Tax | 01 - Top | 4 days per week, 7 months per year |
| 378 | Storm Drain Projects | Roads | 2025 | Addition | Other Improvement | 500,000.00 | 500,000.00 | Class B/Transport Tax | 02 - High | 365 |
| 371 | Crusher Jaw | Roads | 2025 | Addition | Heavy Equipment | 500,000.00 | 500,000.00 | Class B/Transport Tax | 02 - High | 8 months |
| 354 | New belly dump trailers | Roads | 2025 | Replace | Equipment | 75,000.00 | 75,000.00 | Class B/Transport Tax | 03 - Medium High | 12 months |
| 342 | Animal Shelter Fund | Sheriff | 2025 | Addition | Other Improvement | 500,000.00 | 500,000.00 | Public Safety Tax | 02 - High | 365 days a year |
| 340 | BACK-UP COMPACTOR (USED) | Landfill | 2025 | Replace | Heavy Equipment | 900,000.00 | 900,000.00 | Landfill Fees | 02 - High | six days a week... every day we are open |
| 329 | Spray Drone | Weeds | 2025 | Addition | Equipment | 38,000.00 | 38,000.00 | Municipal Service Tax | 02 - High | 1 day per week, 10 months per year. |
| 325 | Bookmobile Relief Vehicle | Library | 2025 | Addition | Vehicle | 275,000.00 | 275,000.00 | Library Tax | 02 - High | As needed |
| 313 | SAR Bay Addition & Reskinning | Sheriff | 2025 | Addition | Building Improvement | 500,000.00 | 500,000.00 | Public Safety Tax | 03 - Medium High | 365 for storage. 4 days a month for scheduled meetings. Four days+ a month for training & undetermined for scheduled meetings. |
| 310 | Fairgrounds Sound Upgrade | Information Technology | 2025 | Replace | Other Improvement | 174,349.21 | 174,349.21 | TRT & TRCC | 02 - High | used year round |
| 266 | Historical Record AI Integration | Recorder | 2025 | Addition | Computer Software | 70,000.00 | 70,000.00 | General Fund Unrestricted | 02 - High | 7 days a week 12 months a year |
| 254 | Additional Bay add to Storage Building | Buildings and Grounds | 2025 | Addition | Building Improvement | 175,000.00 | 175,000.00 | General Fund Unrestricted | 02 - High | 7/12 |
| | | | | | | 7,067,349.21 | 6,392,349.21 | | | |
| Sorted by Funding Source- Final Complete Listing Including Carryovers | | | | | | | | | | |
| 405 | New Road Grader | Roads | 2025 | Replace | Heavy Equipment | 650,000.00 | 650,000.00 | Class B/Transport Tax | 01 - Top | Used 12 months |
| 378 | Storm Drain Projects | Roads | 2025 | Addition | Other Improvement | 500,000.00 | 500,000.00 | Class B/Transport Tax | 02 - High | 365 |
| 371 | Crusher Jaw | Roads | 2025 | Addition | Heavy Equipment | 500,000.00 | 500,000.00 | Class B/Transport Tax | 02 - High | 8 months |
| | Storm Drain Projects-Bridge Failure | Roads | 2025 | Replace | Other Improvement | 530,000.00 | 530,000.00 | Class B/Transport Tax | | prior year carryover |
| 354 | New belly dump trailers | Roads | 2025 | Replace | Equipment | 75,000.00 | 75,000.00 | Class B/Transport Tax | 03 - Medium High | 12 months |
| | | | | | | 2,255,000.00 | 2,255,000.00 | | | |
| 380 | Courthouse Front Door Replacement | Buildings and Grounds | 2025 | Replace | Building Improvement | 50,000.00 | 50,000.00 | General Fund Unrestricted | 01 - Top | 7/12 |
| 266 | Historical Record AI Integration | Recorder | 2025 | Addition | Computer Software | 70,000.00 | 70,000.00 | General Fund Unrestricted | 02 - High | 7 days a week 12 months a year |
| 254 | Additional Bay add to Storage Building | Buildings and Grounds | 2025 | Addition | Building Improvement | 175,000.00 | 175,000.00 | General Fund Unrestricted | 02 - High | 7/12 |
| | Generators | Buildings and Grounds | 2025 | Addition | Equipment | 274,000.00 | 274,000.00 | General Fund Unrestricted | 02 - High | in emergencies-prior Year Carryover |
| | Scada System | Buildings and Grounds | 2025 | Addition | Building Improvement | 295,000.00 | 295,000.00 | General Fund Unrestricted | 02 - High | prior year carryover |
| | | | | | | 864,000.00 | 619,000.00 | | | |
| 438 | Pond construction/liner project | Landfill | 2025 | Addition | Infrastructure | 350,000.00 | 350,000.00 | Landfill Fees | 01 - Top | 6 days per week... every day the landfill is open |
| 413 | scale/building project | Landfill | 2025 | Addition | Building | 1,500,000.00 | 1,500,000.00 | Landfill Fees | 01 - Top | six days a week... every day we are open |
| 340 | BACK-UP COMPACTOR (USED) | Landfill | 2025 | Replace | Heavy Equipment | 900,000.00 | 900,000.00 | Landfill Fees | 02 - High | six days a week... every day we are open |
| | Paradigm Software | Landfill | 2024 | Replace | Computer Software | 45,000.00 | 45,000.00 | Landfill Fees | 01 - Top | prior year carryover |
| | Generator | Landfill | 2024 | Addition | Equipment | 114,000.00 | 114,000.00 | Landfill Fees | | prior year carryover |
| | | | | | | 2,909,000.00 | 2,909,000.00 | | | |
| 325 | Bookmobile Relief Vehicle | Library | 2025 | Addition | Vehicle | 275,000.00 | 275,000.00 | Library Tax | 02 - High | As needed |
| | | | | | | 275,000.00 | - | | | |
| 380 | Spray Truck | Weeds | 2025 | Replace | Vehicle | 210,000.00 | 210,000.00 | Municipal Service Tax | 01 - Top | 4 days per week, 7 months per year |
| 329 | Spray Drone | Weeds | 2025 | Addition | Equipment | 38,000.00 | 38,000.00 | Municipal Service Tax | 02 - High | 1 day per week, 10 months per year. |
| | Spray Truck | Weeds | 2025 | Replace | Vehicle | 132,876.00 | 132,876.00 | Municipal Service Tax | | prior year carryover |
| | Fire Facility- Planning | Fire | 2025 | Addition | Building | 50,000.00 | 50,000.00 | Municipal Service Tax | 03 - Medium High | prior year carryover |
| | | | | | | 430,876.00 | 430,876.00 | | | |
| 385 | BESO Fleet Vehicles Purchase/Lease | Sheriff | 2025 | Replace | Vehicle | 600,000.00 | 533,800.00 | Public Safety Tax | 01 - Top | 52 weeks per year, 12 months a year, 3.5 average days a week, 12 average hours per day & 3 useful life years. |
| 342 | Animal Shelter Fund | Sheriff | 2025 | Addition | Other improvement | 500,000.00 | 500,000.00 | Public Safety Tax | 02 - High | 365 days a year |
| 313 | SAR Bay Addition & Reskinning | Sheriff | 2025 | Addition | Building Improvement | 500,000.00 | 500,000.00 | Public Safety Tax | 03 - Medium High | 365 for storage. 4 days a month for scheduled meetings. Four days+ a month for training & undetermined for scheduled meetings. |
| | | | | | | 1,600,000.00 | 533,800.00 | | | |
| 310 | Fairgrounds Sound Upgrade | Information Technology | 2025 | Replace | Other Improvement | 174,349.21 | 175,000.00 | TRT & TRCC | 02 - High | used year round |
| | | | | | | 174,349.21 | 175,000.00 | | | |
| | | | | | | 8,508,225.21 | 6,922,676.00 | | | |