

2025 Box Elder County Tentative Budget

Row Labels	Sum of 2023 Actual	Sum of 2024 Estimated	Sum of 2025 Budget
10 - General Fund			
01-Revenues / Funding Source	28,111,360	36,045,666	36,121,722
3100 - Revenue-Tax	11,578,375	12,760,000	13,770,000
3110 - Revenue-Intergovernmental - Payment in Lieu of Taxes	3,787,301	3,711,050	3,911,200
3200 - Revenue-Sales Tax	3,417,636	3,200,000	6,300,000
3300 - Revenue-Intergovernmental, ARPA & Local Transportation Corridor	0	1,050,000	2,595,000
3500 - Revenue-Permit Revenue	7,600	8,000	13,000
3600 - Revenue-Intergovernmental	514,279	490,000	570,000
3610 - Revenue-Grants	3,684,311	6,825,490	3,639,400
3700 - Revenue-Fees	1,755,567	2,711,660	1,837,500
3720 - Revenue-Rent	34,120	30,000	33,000
3800 - Revenue-Interest	407,601	195,000	215,000
3930 - Revenue-Sundry	340,434	533,400	465,000
3940 - Revenue-Sale of Fixed Assets	0	0	2,000
3990 - Appropriated Fund Balance Used	1,688,844	2,377,066	1,536,622
3999 - Transfer from Other Funds	895,292	2,154,000	1,234,000
02-Expenses / Expenditure	28,111,360	36,045,666	36,121,722
4111 - Commissioners	350,738	385,146	396,168
4134 - Human Resources	441,994	517,576	561,422
4135 - ITS	1,601,320	1,839,153	1,866,108
4141 - Auditor	753,717	937,376	943,430
4143 - Treasurer	604,585	755,157	784,312
4144 - Recorder	735,706	861,594	899,901
4145 - Attorney	1,363,785	1,573,709	1,702,351
4146 - Assessor	816,004	942,071	1,005,632
4148 - Victim Advocate	285,072	430,698	436,612
4149 - Children's Justice Center	150,003	241,455	201,117
4150 - General Non-departmental	2,785,414	2,869,831	3,214,100
4152 - America Rescue Plan Act Federal Funds	3,173,084	4,370,000	3,595,000
4153 - LATCF Federal Funds	19,742	1,050,000	1,000,000
4155 - Motor Pool-Fleet Management	82,672	100,000	121,900
4161 - Buildings and Grounds	1,431,757	1,506,857	1,601,648
4170 - Clerk	475,206	646,062	580,477
4200 - Sheriff Administration	658,078	849,060	952,604
4201 - Sheriff Volunteer Support	25,939	47,975	54,175
4211 - Sheriff Patrol	1,470,565	1,837,466	1,951,922
4212 - Sheriff Detective	446,231	571,161	547,923
4213 - Sheriff Civil	0	0	434,469
4215 - Sheriff Communications	1,204,353	1,184,500	1,270,000
4232 - Sheriff Support Services	780,299	849,388	849,061
4233 - Sheriff Inmate Worker	127,346	155,491	166,468
4234 - Sheriff Corrections Commissary	39,634	44,000	49,500
4235 - Sheriff Corrections-Jail	4,734,023	6,027,853	6,084,205
4236 - Sheriff Court Security	1,241,599	1,421,598	1,437,527
4237 - Sheriff Academy Students	18,479	54,500	54,500
4238 - Sheriff Corrections Transport	0	0	441,596
4239 - Sheriff Medical	471,739	544,414	584,502
4241 - Sheriff Buildings and Grounds	350,408	419,714	437,095
4242 - Sheriff Court Services	651,163	861,181	0
4243 - Sheriff Jail Diversion	39,280	0	0
4255 - Sheriff-Emergency Management	71,981	113,560	122,238
4610 - USU Extension	209,444	211,160	219,260
4830 - Transfer	500,000	1,825,960	0
4999 - Transfer	0	0	1,554,500
21 - Municipal Service Fund			
01-Revenues / Funding Source	12,769,621	18,847,247	17,512,687
3100 - Revenue-Tax	1,418,576	1,040,000	1,005,000
3110 - Revenue-Intergovernmental - Payment in Lieu of Taxes	0	0	0
3200 - Revenue-Sales Tax	3,578,541	2,625,000	4,920,000
3300 - Revenue-Intergovernmental, ARPA & Local Transportation Corridor	695,131	600,000	600,000
3500 - Revenue-Permit Revenue	579,759	818,000	665,000
3600 - Revenue-Intergovernmental	308,732	400,000	400,000
3610 - Revenue-Grants	5,281,148	5,081,745	3,818,000
3620 - Revenue-Intergovernmental	0	0	0
3700 - Revenue-Fees	338,816	287,000	290,000

3800 - Revenue-Interest	549,965	190,000	230,000
3930 - Revenue-Sundry	18,953	10,000	10,000
3940 - Revenue-Sale of Fixed Assets	0	0	10,000
3990 - Appropriated Fund Balance Used	0	7,795,502	5,564,687
02-Expenses / Expenditure	12,769,621	18,847,247	17,512,687
4181 - Community Development	1,011,564	3,575,882	2,119,284
4182 - Building Inspections	446,344	515,495	529,538
4183 - Economic Development	59,257	200,000	200,000
4200 - Sheriff Administration	434,803	573,667	642,698
4211 - Sheriff Patrol	1,140,208	1,451,423	1,531,531
4212 - Sheriff Detective	346,061	450,279	432,198
4220 - Fire	1,071,511	2,194,574	2,229,794
4225 - EMS-Ambulance	100,066	124,594	85,500
4255 - Sheriff-Emergency Management	142,831	185,881	190,024
4256 - Weeds	608,174	944,612	695,175
4414 - Roads	5,717,135	8,430,840	6,633,945
4830 - Transfer	151,055	200,000	0
4999 - Transfer	1,540,612	0	2,223,000
23 - Landfill			
01-Revenues / Funding Source	8,275,843	8,232,516	7,552,261
3700 - Revenue-Fees	7,985,958	7,515,000	4,015,000
3720 - Revenue-Rent	0	500	500
3800 - Revenue-Interest	289,821	20,000	240,000
3930 - Revenue-Sundry	63	0	500
3940 - Revenue-Sale of Fixed Assets	0	0	0
3990 - Appropriated Fund Balance	0	697,016	3,296,261
02-Expenses / Expenditure	8,275,843	8,232,516	7,552,261
4955 - Solid Waste Management -Landfill	8,275,843	8,232,516	4,598,761
4999 - Transfer	0	0	2,953,500
25 - Justice Court SR Fund			
01-Revenues / Funding Source	1,139,840	1,197,038	1,199,176
3600 - Revenue-Intergovernmental	156,018	105,000	105,000
3700 - Revenue-Fees	28,878	25,000	25,000
3710 - Revenue Fines and Fees	722,967	730,000	730,000
3800 - Revenue-Interest	59,929	10,000	10,000
3930 - Revenue-Sundry	64	0	500
3990 - Appropriated Fund Balance	171,985	327,038	328,676
02-Expenses / Expenditure	1,139,840	1,197,038	1,199,176
4123 - Justice Court	678,244	586,538	588,676
4830 - Transfer	461,596	610,500	0
4999 - Transfer	0	0	610,500
28 - Tourism/Recreation/Culture			
01-Revenues / Funding Source	2,417,400	2,323,057	2,573,793
3400 - Revenue-Tourism, Recreation, Culture, Convention Tax (Restaurant Tax)	965,610	800,000	901,000
3410 - Transient Room Tax	599,304	600,000	500,000
3600 - Revenue-Intergovernmental	0	0	0
3700 - Revenue-Fees	537,710	465,500	523,000
3720 - Revenue-Rent	207,485	160,000	195,000
3800 - Revenue-Interest	59,748	12,000	25,000
3900 - Revenue-Donations	29,425	10,000	8,000
3930 - Revenue-Sundry	18,118	20,000	20,000
3990 - Appropriated Fund Balance	0	255,557	401,793
02-Expenses / Expenditure	2,417,400	2,323,057	2,573,793
4162 - Fairgrounds	527,624	793,655	675,498
4162 - Transfer	244,657	340,000	0
4191 - Tourism	458,651	597,802	738,694
4620 - Fair	544,103	551,600	644,600
4830 - Transfer	51,016	40,000	0
4999 - Transfer	591,349	0	515,000
40 - Capital Projects Fund			
01-Revenues / Funding Source	756,650	2,796,665	7,101,000
3800 - Revenue-Interest	20,575	10,000	10,000
3930 - Revenue-Sundry	0	0	0

3940 - Revenue-Sale of Fixed Assets	207,172	150,000	154,500
3990 - Appropriated Fund Balance	28,904	730,705	0
3999 - Transfer from Other Funds	500,000	1,905,960	6,936,500
02-Expenses / Expenditure	756,650	2,796,665	7,101,000
4951 - Capital Projects	756,650	2,796,665	7,101,000

72 - County Library

01-Revenues / Funding Source	416,561	485,863	768,197
3100 - Revenue-Tax	394,726	447,500	527,500
3700 - Revenue-Fees	0	0	0
3710 - Revenue Fines and Fees	2,301	2,000	2,000
3800 - Revenue-Interest	2,125	5,000	5,000
3900 - Revenue-Donations	2	0	0
3930 - Revenue-Sundry	71	0	0
3990 - Appropriated Fund Balance	17,336	31,363	233,697
02-Expenses / Expenditure	416,561	485,863	768,197
4580 - County Library-Bookmobile	416,561	485,863	493,197
4999 - Transfer	0	0	275,000