

Project Cost \$90,272,000
 Less: 30% ITC (\$27,344,700)
 Incremental Value \$62,927,300

% to Housing (10%) & Admin Fee (3%) 13%

Project Assessment (PPT) (Class 16)			Tax Increment Generation							CRA Tax Increment Allocations %		CRA Tax Increment Dollars (per %)				Tax Increment to Entities										
Years	Incremental Value	Depreciation Schedule	Incremental Taxable Value	2018						Total Tax - Pre Incentive	Total Incentive (20Y)	Total Tax - Post Incentive	% to Agency	% to Tax Entities	\$ to Agency	\$ to Tax Entities	Housing & Admin	Agency less housing & Admin		County	School District	Housing 10%	Admin 3%	Total Tax to Entities		
				0.001873	0.007775	0.000224	0.000135	0.000009	0.000402									0.010418	70.0%						2018 Rate	0.001873
				20yr Total	\$1,304,742	\$5,416,106	\$156,040	\$94,042	\$6,269	\$280,035	\$7,257,233	\$5,080,063	\$2,177,170			20yr Total	\$5,107,597	\$2,149,636	\$663,988	\$4,443,610	20yr Total	\$386,472	\$1,604,283	\$510,760	\$153,228	\$2,501,515
				15yr Total	\$1,205,737	\$5,005,127	\$144,199	\$86,906	\$5,794	\$258,786	\$6,706,549	\$4,694,584	\$2,011,965			15yr Total	\$4,694,584	\$2,011,965	\$610,296	\$4,084,288	15yr Total	\$361,721	\$1,501,538	\$469,458	\$140,838	\$2,332,718
1	\$62,927,300	95%	\$59,780,935	\$111,970	\$464,797	\$13,391	\$8,070	\$538	\$24,032	\$622,798	\$435,958	\$186,839	70%	30%	1	\$435,958	\$186,839	\$56,675	\$379,284	\$33,591	\$139,439	\$43,596	\$13,079	\$216,626	\$243,514	
2	\$62,927,300	92%	\$57,893,116	\$108,434	\$450,119	\$12,968	\$7,816	\$521	\$23,273	\$603,130	\$422,191	\$180,939	70%	30%	2	\$422,191	\$180,939	\$54,885	\$367,306	\$32,530	\$135,036	\$42,219	\$12,666	\$209,785	\$235,824	
3	\$62,927,300	87%	\$54,746,751	\$102,541	\$425,656	\$12,263	\$7,391	\$493	\$22,008	\$570,352	\$399,246	\$171,105	70%	30%	3	\$399,246	\$171,105	\$51,902	\$347,344	\$30,762	\$127,697	\$39,925	\$11,977	\$198,384	\$223,007	
4	\$62,927,300	83%	\$52,229,659	\$97,826	\$406,086	\$11,699	\$7,051	\$470	\$20,996	\$544,129	\$380,890	\$163,239	70%	30%	4	\$380,890	\$163,239	\$49,516	\$331,374	\$29,348	\$121,826	\$38,089	\$11,427	\$189,263	\$212,754	
5	\$62,927,300	80%	\$50,341,840	\$94,290	\$391,408	\$11,277	\$6,796	\$453	\$20,237	\$524,461	\$367,123	\$157,338	70%	30%	5	\$367,123	\$157,338	\$47,726	\$319,397	\$28,287	\$117,422	\$36,712	\$11,014	\$182,422	\$205,064	
6	\$62,927,300	77%	\$48,454,021	\$90,754	\$376,730	\$10,854	\$6,541	\$436	\$19,479	\$504,794	\$353,356	\$151,438	70%	30%	6	\$353,356	\$151,438	\$45,936	\$307,420	\$27,226	\$113,019	\$35,336	\$10,601	\$175,581	\$197,374	
7	\$62,927,300	71%	\$44,678,383	\$83,683	\$347,374	\$10,008	\$6,032	\$402	\$17,961	\$465,459	\$325,822	\$139,638	70%	30%	7	\$325,822	\$139,638	\$42,357	\$283,465	\$25,105	\$104,212	\$32,582	\$9,775	\$161,899	\$181,995	
8	\$62,927,300	67%	\$42,161,291	\$78,968	\$327,804	\$9,444	\$5,692	\$379	\$16,949	\$439,236	\$307,465	\$131,771	70%	30%	8	\$307,465	\$131,771	\$39,971	\$267,495	\$23,690	\$98,341	\$30,747	\$9,224	\$152,778	\$171,741	
9	\$62,927,300	64%	\$40,273,472	\$75,432	\$313,126	\$9,021	\$5,437	\$362	\$16,190	\$419,569	\$293,698	\$125,871	70%	30%	9	\$293,698	\$125,871	\$38,181	\$255,518	\$22,630	\$93,938	\$29,370	\$8,811	\$145,937	\$164,051	
10	\$62,927,300	62%	\$39,014,926	\$73,075	\$303,341	\$8,739	\$5,267	\$351	\$15,684	\$406,457	\$284,520	\$121,937	70%	30%	10	\$284,520	\$121,937	\$36,988	\$247,533	\$21,922	\$91,002	\$28,452	\$8,536	\$141,377	\$158,925	
11	\$62,927,300	59%	\$37,127,107	\$69,539	\$288,663	\$8,316	\$5,012	\$334	\$14,925	\$386,790	\$270,753	\$116,037	70%	30%	11	\$270,753	\$116,037	\$35,198	\$235,555	\$20,862	\$86,599	\$27,075	\$8,123	\$134,536	\$151,235	
12	\$62,927,300	55%	\$34,610,015	\$64,825	\$269,093	\$7,753	\$4,672	\$311	\$13,913	\$360,567	\$252,397	\$108,170	70%	30%	12	\$252,397	\$108,170	\$32,812	\$219,585	\$19,447	\$80,728	\$25,240	\$7,572	\$125,415	\$140,982	
13	\$62,927,300	50%	\$31,463,650	\$58,931	\$244,630	\$7,048	\$4,248	\$283	\$12,648	\$327,788	\$229,452	\$98,336	70%	30%	13	\$229,452	\$98,336	\$29,829	\$199,623	\$17,679	\$73,389	\$22,945	\$6,884	\$114,014	\$128,165	
14	\$62,927,300	44%	\$27,688,012	\$51,860	\$215,274	\$6,202	\$3,738	\$249	\$11,131	\$288,454	\$201,918	\$86,536	70%	30%	14	\$201,918	\$86,536	\$26,249	\$175,668	\$15,558	\$64,582	\$20,192	\$6,058	\$100,332	\$112,785	
15	\$62,927,300	37%	\$23,283,101	\$43,609	\$181,026	\$5,215	\$3,143	\$210	\$9,360	\$242,563	\$169,794	\$72,769	70%	30%	15	\$169,794	\$72,769	\$22,073	\$147,721	\$13,083	\$54,308	\$16,979	\$5,094	\$84,370	\$94,842	
16	\$62,927,300	30%	\$18,878,190	\$35,359	\$146,778	\$4,229	\$2,549	\$170	\$7,589	\$196,673	\$137,671	\$59,002	75%	25%	16	\$147,505	\$49,168	\$19,176	\$128,329	\$8,840	\$36,694	\$14,750	\$4,425	\$60,285	\$68,344	
17	\$62,927,300	23%	\$14,473,279	\$27,108	\$112,530	\$3,242	\$1,954	\$130	\$5,818	\$150,783	\$105,548	\$45,235	75%	25%	17	\$113,087	\$37,696	\$14,701	\$98,386	\$6,777	\$28,132	\$11,309	\$3,393	\$46,218	\$52,397	
18	\$62,927,300	15%	\$9,439,095	\$17,679	\$73,389	\$2,114	\$1,274	\$85	\$3,795	\$98,336	\$68,836	\$29,501	75%	25%	18	\$73,752	\$24,584	\$9,588	\$64,165	\$4,420	\$18,347	\$7,375	\$2,213	\$30,142	\$34,172	
19	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$36,712	\$15,734	75%	25%	19	\$39,335	\$13,112	\$5,113	\$34,221	\$2,357	\$9,785	\$3,933	\$1,180	\$16,076	\$18,225	
20	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$36,712	\$15,734	75%	25%	20	\$39,335	\$13,112	\$5,113	\$34,221	\$2,357	\$9,785	\$3,933	\$1,180	\$16,076	\$18,225	
21	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	21	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
22	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	22	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
23	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	23	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
24	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	24	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
25	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	25	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
26	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	26	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
27	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	27	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
28	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	28	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
29	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	29	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	
30	\$62,927,300	8%	\$5,034,184	\$9,429	\$39,141	\$1,128	\$680	\$45	\$2,024	\$52,446	\$0	\$52,446	0%	100%	30	\$0	\$52,446	\$0	\$0	\$9,429	\$39,141	\$0	\$0	\$48,570	\$0	